



DIGVIJAI NATH POST GRADUATE COLLEGE

GORAKHPUR-273001

(NAAC Accredited College)

Affiliated to

D.D.U. Gorakhpur University, Gorakhpur (U.P.)

☎ : 0551-2334549

☎ : 09792987700

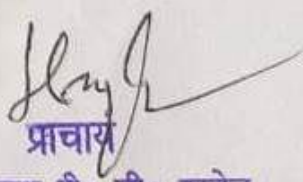
e-mail : dnpaggkp@gmail.com

website : www.dnpgcollege.edu.in

BUDGET FOR THE YEAR 2020-2021

HEAD	ASSIGNED BUDGET
SALARY	INR 15,000,000.00
LIBRARY	INR 500,000.00
DEVELOPMENT	INR 1,000,000.00
GAME	INR 400,000.00
CULTURAL	INR 400,000.00
LAB EXPENSES	INR 2,200,000.00
ELECTRICITY & TELEPHONE EXPENSES	INR 850,000.00
SOLAR SYSTEM	INR 2,500,000.00
COMPUTER & PROJECTOR	INR 500,000.00
MEDICAL	INR 300,000.00
REPAIR & MAINTENANCE	INR 1,000,000.00
PRE- UNIVERSITY EXAM	INR 150,000.00
STUDENT UNION	INR 300,000.00
HOSTEL MAINTENANCE	INR 500,000.00
MISCELLANEOUS EXPENSES	INR 800,000.00
TOTAL	INR 26,400,000.00


सहायक लेखाकार
दिग्विजयनाथ पी०जी० कॉलेज
गोरखपुर


प्राचार्य
दिग्विजयनाथ पी० जी० कॉलेज
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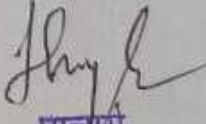
e-mail : dnpggkp@gmail.com

website : www.dnpcollege.edu.in

Budget Allocation For the Year: 2020-2021

Head	Budget Allocation for Infrastructure	Budget Utilized for Infrastructure
Books	300000	8033
Magazines/Paper	50000	7979
Furniture	200000	148344
Computer/Laptop/Projector	500000	468465
Inverter Battery	50000	21350
Building /Painting	600000	440725
CCTV CAMERA	50000	35100
Fan & LED Bulb	50000	42400
Almirah	200000	78669
Solar System	500000	
Badminton court (Physical sport Facility)	100000	58203
Girls Hostel		
ACP SHEET	100000	76829
Hostel New Room and Farsh	300000	38030
Furniture	50000	
Total	3050000	1424127


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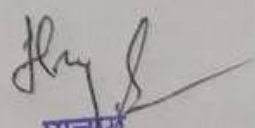
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website : www.dnpgekp.edu.in

Expenditure Incurred on the Maintenance: 2020-2021

Academic Facilities Heads	Assigned Budget on the Academic Facilities	Expenditure on the Academic Facilities	Physical Facilities Heads	Assigned Budget on the Physical Facilities Heads	Expenditure on the Physical Facilities Heads
Diesel expenses on Generator	100000	20000	College Furniture Repair	20000	0
Printing & Stationary	300000	139404	Telephone Charges	10000	10551
Educational Tour	50000	21500	Light Charges	800000	479874
Laboratory	500000	372617	Building Repair	200000	98148
Internet Charges	100000	95069	Building Painting	400000	245577
Library Software AMC	50000	41890	Electric Repair	50000	7190
Website	100000	62658	Electronic Repair & Servicing	100000	9925
			Computer/Projector Repair & Maintenance	400000	399511
			Lab Maintenance	500000	385704
			Plumber Work	50000	8900
			Carpenter work	200000	212939
			Admission Software Amc	15000	15000
			Girls Hostel Maintenance	100000	89863
	1200000	753138		2845000	1963182


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 गोरखपुर

बताने वाला	जमा की गई	भेज की गई	
1- बताने 4092700	NEFT द्वारा	बताने	4093364
2- भेजने 727511	बताने द्वारा	जी.पी.एम.	292100
3- भेजने 371060	बताने द्वारा	भेजने	667790
4- भेजने - 500	बताने द्वारा	जी.पी.एम.	138234
NET			5191771
शेष - 5191771			

बताने वाला द्वारा भेजने 2021 की 2020 में भेजने

बताने वाला	जमा की गई	भेज की गई	
बताने 53579	NEFT द्वारा	बताने	68537
भेजने 9108			
भेजने 5850			
शेष - 68537			

जमा की गई भेजने 2021 की 2020 में भेजने

बताने वाला	जमा	भेज की गई	
बताने 87461	NEFT द्वारा	बताने	61224
	बताने द्वारा	भेजने	26240

जमा की गई भेजने 2020-21
 भेजने शेष - 61445657 = 0
 2020-21 भेजने - 61445657 = 0
 2020-21 भेजने - 61445657 = 0
 शेष - 61445657 = 0

सम्परीक्षा हेतु - भेजने माह
 - 10/10/2020

6.6.2020

प्रचार्य

विश्वविद्यालय पीठ जी.पी.एम. के हस्ताक्षर
 गोरखपुर