

DIGVIJAI NATH POST GRADUATE COLLEGE

GORAKHPUR-273001

(NAAC Accredited College B++)

Affiliated to

D.D.U. Gorakhpur University, Gorakhpur (U.P.)

☎ : 0551-2334549

☎ : 09792987700

e-mail : dnpggkp@gmail.com

website : www.dnpcollege.edu.in



Expenditure Incurred on the Maintenance: 2021-2022

Academic Facilities Heads	Assigned Budget on the Academic Facilities	Expenditure on the Academic Facilities	Physical Facilities Heads	Assigned Budget on the Physical Facilities Heads	Expenditure on the Physical Facilities Heads
Diesel expenses on Generator	100000	70000	College Furniture Repair	20000	12390
Printing & Stationary	300000	187471	Telephone Charges	10000	6745
Educational Tour	50000	10000	Light Charges	800000	156683
Laboratory	500000	603176	Building Repair	200000	137240
Internet Charges	100000	56526	Building Painting	400000	236390
Library Software AMC	50000	35990	Electric Repair	50000	18340
Website	100000	153400	Electronic Repair & Servicing	100000	81393
			Computer/Projector Repair & Maintenance	400000	155805
			Lab Maintenance	500000	79240
			Plumber Work	50000	19870
			Carpenter work	200000	42800
			Admission Software Amc	15000	15000
			Girls Hostel Maintenance	100000	79280
Total	1200000	1116563	Total	2845000	1041176

20/04/22
सहायक लेखाकार
दिग्विजयनाथ पी०जी० कॉलेज
गोरखपुर

प्राचार्य
दिग्विजयनाथ पी०जी० कॉलेज
गोरखपुर

DIGVIJAI NATH POST GRADUATE COLLEGE



GORAKHPUR-273001

(NAAC Accredited College B++)

Affiliated to

D.D.U. Gorakhpur University, Gorakhpur (U.P.)

☎ : 0551-2334549

☎ : 09792987700

e-mail : dnpaggkp@gmail.com

website : www.dnpgcollege.edu.in

BUDGET FOR THE YEAR 2021-2022

HEAD	ASSIGNED BUDGET
SALARY	INR 1,55,00,000.00
LIBRARY	INR 5,00,000.00
DEVELOPMENT	INR 10,00,000.00
DONATION	INR 1,10,00,000.00
GAME	INR 4,00,000.00
CULTURAL	INR 5,00,000.00
LAB EXPENSES	INR 10,00,000.00
ELECTRICITY & TELEPHONE EXPENSES	INR 9,00,000.00
SOLAR SYSTEM	INR 5,00,000.00
COMPUTER & PROJECTOR	INR 5,00,000.00
MEDICAL	INR 3,00,000.00
REPAIR & MAINTENANCE	INR 10,00,000.00
INTERNAL EXAM	INR 2,00,000.00
STUDENT UNION	INR 3,00,000.00
HOSTEL MAINTENANCE	INR 5,00,000.00
MISCELLANEOUS EXPENSES	INR 10,00,000.00
TOTAL	INR 3,51,00,000.00

ॐ ०५/०५/२०२१
सहायक लेखाकार
दिविजयनाथ पी०जी० कॉलेज
गोरखपुर

प्राचार्य
दिविजयनाथ पी०जी० कॉलेज
गोरखपुर

DIGVIJAI NATH POST GRADUATE COLLEGE

GORAKHPUR-273001

(NAAC Accredited College B++)

Affiliated to

D.D.U. Gorakhpur University, Gorakhpur (U.P.)

☎ : 0551-2334549

☎ : 09792987700

e-mail : dnpaggkp@gmail.com

website : www.dnpcollege.edu.in



Budget Allocation For the Year: 2021-2022

Head	Budget Allocation for Infrastructure	Budget Utilized for Infrastructure
Books	300000	21179
Magazines/Paper	50000	20663
Furniture	200000	12390
Computer/Laptop/Projector	500000	155805
Inverter Battery	50000	18000
Building /Painting	600000	294860
CCTV CAMERA	50000	96600
Fan & LED Bulb	50000	98540
Almirah	200000	81344
Solar System	500000	48400
PLAY GROUND	200000	32700
Girls Hostel		
GREENERY & PLANTETION	100000	103685
Hostel new room	250000	135000
Furniture	50000	27159
Total	3100000	1146325

20/04/22
सहायक लेखाकार
दिग्विजयनाथ पी०जी० कॉलेज
गोरखपुर

प्राचार्य
दिग्विजयनाथ पी० जी० कॉलेज
गोरखपुर